

# 2016 Humanitarian Needs Overview (HNO) and Humanitarian Response Plan (HRP)

September 16, 2015

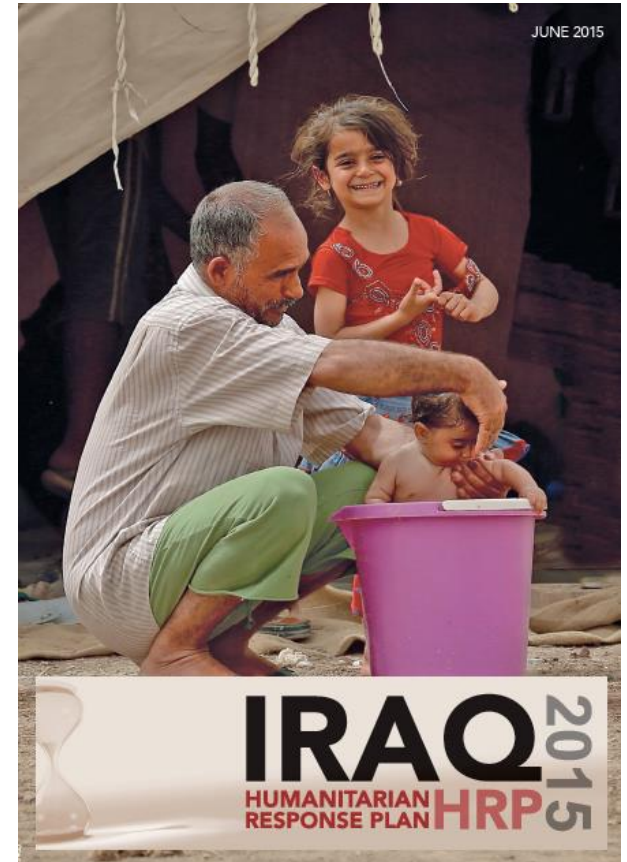
NCCI, Erbil



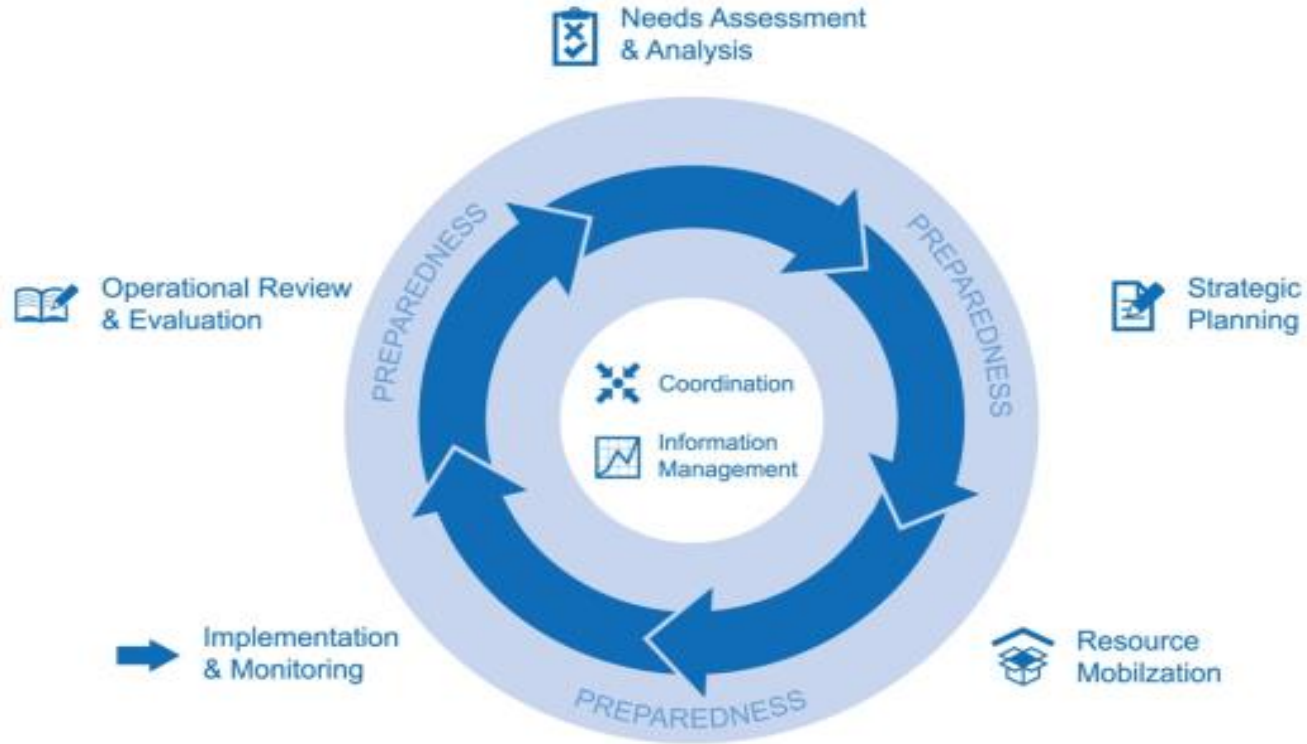
## 2015 HNO and HRP:

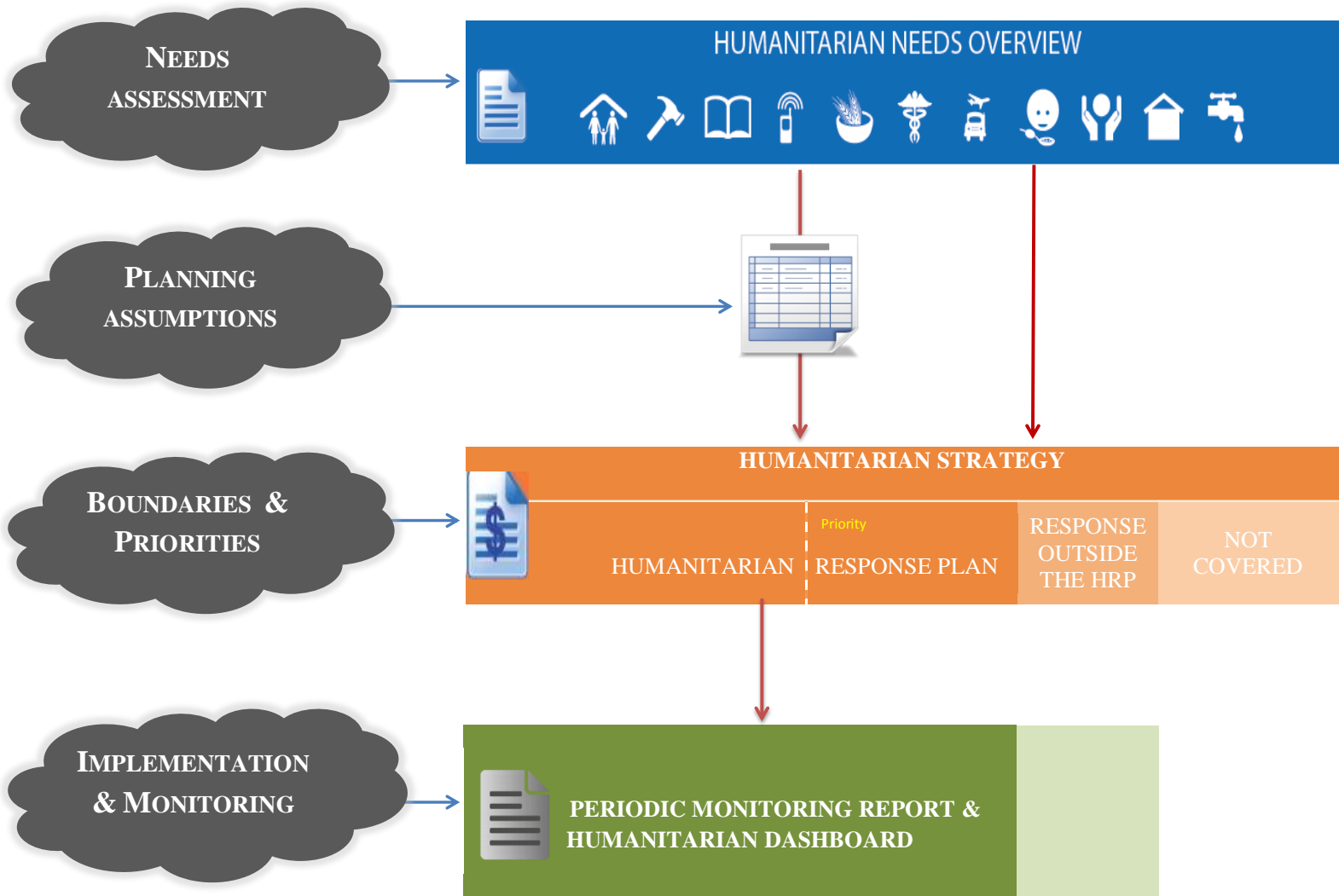
Available on Humanitarian Response Info:

<https://www.humanitarianresponse.info/en/operations/iraq>



# Humanitarian Programme Cycle







## Format

The HRP is both a strategic plan as well as a resource mobilization tool. The main components will include:

- **2015 Achievements:** This includes a summary of 2015 achievements.
- **Needs Overview:** This includes: expected number and location of affected populations and a summary of needs by cluster.
- **Strategic Framework:** This includes: planning scenarios; strategic priorities; overall humanitarian strategies; and cluster strategies including emergency packages.
- **Response Plan:** This includes cluster response plans sequenced across first, second and third line responses as well as indicators and targets.
- **Monitoring Framework:** This includes the reporting timeline.





# OCHA

## Timeline:

Date	Action
<b>Outreach</b>	
Weeks 2 and 3 September	HC and OCHA to convene pre-meetings to discuss HRP formulation and seek initial reflections <ul style="list-style-type: none"> <li>• HCT</li> <li>• Inter Cluster Coordination Group</li> <li>• Federal Government Team</li> <li>• KRG Government Team</li> <li>• JCC and JCMC</li> <li>• NCCI and NNGO</li> </ul>
<b>Humanitarian Needs Overview (HNO)</b>	
9 - 20 September	Clusters to compile and analyse data and formulate HNO inputs
21 September	Cluster Co-Coordinators to submit cluster HNO inputs
22 - 27 September	OCHA to draft preliminary HNO
28 September	OCHA to circulate preliminary HNO for review
<b>Humanitarian Response Plan (HRP)</b>	
2 October	Expanded HCT to hold a ½ day mini retreat to agree on the strategic parameters of the HRP
3 October	ICCG to convene a technical workshop to discuss strategic parameters agreed at mini retreat
4 October	HC to discuss proposed parameters with JCC and JCMC
3 - 9 October	Clusters to define key elements of cluster strategies



Date	Action
3 - 9 October	Clusters to define key elements of cluster strategies
10 - 24 October	Partners to develop HRP projects based on cluster strategies and upload on OPS
24 October	Partners to finalize loading projects on OPS
25 - 26 October	Cluster Strategic Review Teams (SRT) to review projects
26 - 30 October	Partners to revise projects in line with SRT feedback
31 October	Cluster Co-ordinators to submit portfolio presentations
1 - 2 November	Clusters to defend cluster portfolios with the HRP Review Panel
3- 9 November	Clusters to revise strategies and projects in line with Review Panel feedback
3 November	HC to discuss cluster strategies with JCC and JCMC
10 November	Clusters Co-ordinators to submit final cluster strategies and partners to submit final projects
12 November	Expanded HCT and ICCG to hold a ½ day mini retreat to reflect on the full HRP
12 November	HC to discuss full HRP with JCC and JCMC
12 - 15 November	OCHA to make any final revisions or adjustments
Late November or Early December	Government and humanitarian partners to launch the HRP



## How Do You Get Involved?

- Get in contact with your Cluster Coordinators
- Be sure you are on the cluster mailing lists

### Humanitarian Needs Overview (HNO):

- Attend the cluster workshops about the Humanitarian Needs Overview—share your knowledge, expertise, and experience!
- Begin planning your NGO programs

### Humanitarian Response Plan (HRP):

- Begin planning your NGO programs for 2016
- Attend the cluster workshops
- Receive and read the instructions and templates (early October)
- Submit your Project Sheets to your Cluster Coordinators by the deadline







# OCHA

## Key Dates:

- 16 September: NNGO Workshop on HRP (Erbil)
- 17 September: Partners submit assessment info on Assessment Registry
- 21 September: Clusters submit HNO inputs to OCHA
- 23 September: NNGO Workshop on HRP (Baghdad)
  
- 10 – 24 October: Partners develop HRP projects
- 24 October: Partners load projects in Online Project System (OPS)





# OCHA

## Other Key Points:

- National NGOs, International NGOs, UN agencies are included
- Includes IDPs, host community, returns
- Facilitated by OCHA through the Clusters, with key inputs by Humanitarian Country Team (HCT)
- Based on “Most Likely Scenario”
- One-year duration
- Acceptance in the HRP does not equal approval of funding



## Additional Resources?

- “Building a Better Response” → <http://www.buildingabetterresponse.org/>
  - E-learning
  - Capacity building on humanitarian coordination systems
  - In Arabic as well!
- Humanitarian Response Info—Iraq → <https://www.humanitarianresponse.info/en/operations/iraq>
  - Monthly Dashboard
  - Weekly Situation Report
  - Contact Lists
  - Maps



Questions? Feedback?

